



**WYANDANCH  
PUBLIC LIBRARY**

# 2026–2027 COMMUNITY BUDGET INFORMATION

Providing information on library services,  
community impact, and the proposed budget.



**91,754** Visits

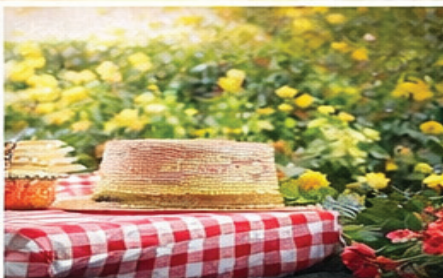


**50,225** Materials Used

 **733** Programs Offered

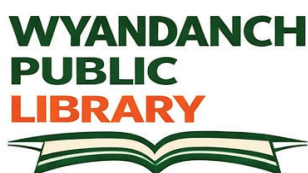
**15,000** Research Services

**\$158** per resident annually provides access to  
over **165,000** services



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over **165,000** services

14 South 20th Street • Wyandanch, NY • (631) 643-4848



14 South 20th Street  
Wyandanch, NY 11798  
Phone: (631) 643-4848  
[www.wyandanchlibrary.org](http://www.wyandanchlibrary.org)

— CONNECT WITH US —





## WYANDANCH PUBLIC LIBRARY

2025-2026

Celebrating a year of growth, innovation, and expanded services for the Wyandanch community.

### BY THE NUMBERS

**91,000** LIBRARY VISITS  
IN 2025

(Up from 31,095 in 2024 — a 193% increase)

**7,722** LIBRARY CARDS  
ISSUED

(Up from 7,406 in 2024 — 4.3% growth)

**8,153** PUBLIC INTERNET  
SESSIONS

(Up from 2,963 in 2024 — 175% increase)

**37** PUBLIC ACCESS  
COMPUTERS AVAILABLE

**590,003** WEBSITE  
VISITS

**504,995** PAGES VIEWED

**1,696,333** TOTAL  
WEBSITE HITS

### COMMUNITY ENGAGEMENT HIGHLIGHTS

- Over **2,000** Programs Presented
- **10,000** Patrons Engaged
- **15** Concerts — **1,500** Attendees

*Totals are estimated; actual participation may be higher*



### MAJOR ACCOMPLISHMENTS 2025-2026

- **Sewer Connection & Basement Renovation**  
Major infrastructure upgrades to improve drainage, building safety, and structural stability.
- **HVAC Upgrade & Modernization**  
Improved climate control for greater comfort and energy efficiency.
- **Expanded Library-Wide LED Lighting Installation**  
Installed energy-efficient lighting throughout the library.

### HELP SHAPE YOUR LIBRARY'S FUTURE

SCAN TO VIEW  
WYANDANCH  
PUBLIC LIBRARY  
5-YEAR STRATEGIC PLAN



Share your input in our 5 Year Plan survey.



14 South 20th Street • **Wyandanch, NY 11798** • (631) 643-4848

**SERVING • EDUCATING • CONNECTING** THE WYANDANCH COMMUNITY



## WYANDANCH PUBLIC LIBRARY

### Proposed Library Budget 2026–2027

# \$2,188,400

VOTE ON TUESDAY, APRIL 21, 2026

Growing the Wyandanch Public Library to better serve our community with **expanded programs, state-of-the-art facilities, and resources**

#### KEY COMMUNITY INVESTMENTS

##### COMMUNITY CREATIVE ARTS BOOTH & OUTDOOR AREA

- **Dedicated audio** production space
- **Support** for music, podcasting, and creative expression programs for teens and young adults
- Creation of an outdoor area for performances and community events



##### EXPANDED LIBRARY & INNOVATION SERVICES

- More community **programs**, events, and workshops
- **Technology training** and digital literacy programs
- Resources for **education**, workforce development, and lifelong learning
- **Innovation services** to help the community expand access to resources

##### BUDGET INFORMATION

- 📅 **Public Hearings:**
  - 🕒 April 7 & 14, **6 PM & 7 PM**
- 📅 **Budget Vote:**
  - 🕒 **Tuesday, April 21, 2026**  
7:00 AM – 9:00 PM

Proposed tax rate increase of **2%**

### Wyandanch Public Library

14 South 20th Street | Wyandanch, NY 11798 | [www.wandanchilbrary.org](http://www.wandanchilbrary.org)  
(631)-643-4848

# 2026-2027 BUDGET BREAKDOWN



## Proposed Budget

	'23 - '24 Budget	'24 - '25 Budget	'25 - '26 Budget	'26 - '27 Budget	Vs. '25-'26 Budget Incr / (Decr)	
Ordinary Income/Expense						
Income						
2950 · Reimbursed Prior Year Expense						
3030 · TAXES	1,922,817	1,961,273	1,991,700	2,041,600	49,900	2.60%
3040 · LIBRARY CHARGES	1,800	1,980	2,000	2,000	-	0.00%
3041 · Copy Machine	1,850	1,850	1,850	1,850	-	0.00%
3045 · Printing/Sam	1,300	1,495	1,400	1,400	-	0.00%
3050 · INTEREST INCOME	1,000	6,243	-	-	-	0.00%
3060 · Lost Library Cards	100	115	150	150	-	0.00%
3066 · E-COMMERCE	100	115	150	150	-	0.00%
3075 · GIFTS/DONATIONS	200	230	-	-	-	0.00%
3080 · GRANTS	11,500	13,225	30,000	25,000	(5,000)	-43.48%
3082 · PILOT	87,028	88,769	89,000	89,000	-	0.00%
3085 · Miscellaneous	500	575	-	-	-	0.00%
3100 · Fines over/ under	200	230	250	250	-	0.00%
3110 · STATE AID	20,000	23,000	23,000	23,000	-	0.00%
3600 · Faxes	5,500	5,500	4,500	1,000	(3,500)	-63.64%
3900 · Local Library Service Aid	3,000	3,000	3,000	3,000	-	0.00%
<b>Total Income</b>	<b>2,056,895</b>	<b>2,107,600</b>	<b>2,147,000</b>	<b>2,188,400</b>	<b>41,400</b>	<b>2.01%</b>
Gross Profit						
Expense						
4000 · Personnel Services						
4010 · SALARY - DIRECTOR	90,000	140,000	140,000	150,000	10,000	11.11%
4015 · SAL. - LIBRARIAN	288,000	288,000	450,000	450,000	-	0.00%
4030 · SAL. - CLERK	342,000	342,000	200,000	210,000	10,000	2.92%
4035 · SAL. - CUSTODIAN	200,000	200,000	200,000	205,000	5,000	2.50%
4036 · CUSTODIAN'S ASSISTANT	2,000	2,000	5,000	5,000	-	0.00%
4040 · SAL. - PAGE	110,000	110,000	110,000	110,000	-	0.00%
4050 · SAL. - COMPUTER LAB ASST.	30,000	30,000	30,000	30,000	-	0.00%
4060 · LITERACY - PAYROLL	40,000	40,000	40,000	40,000	-	0.00%
4067 · Community Service Aid	22,000	22,000	25,000	25,000	-	0.00%
4077 · TREASURER	19,500	16,500	19,200	19,200	-	0.00%
<b>Total 4000 · Personnel Services</b>	<b>1,143,500</b>	<b>1,190,500</b>	<b>1,219,200</b>	<b>1,244,200</b>	<b>25,000</b>	<b>2.19%</b>
4090 · FURNITURE & EQUIP	50,000	50,000	50,000	50,000	-	0.00%
4100 · BOOKS	50,000	50,000	50,000	50,000	-	0.00%
4110 · PERIODICALS	6,500	6,500	6,500	6,500	-	0.00%
4112 · Bank Service charges	1,500	1,500	2,000	2,000	-	0.00%
4115 · COMPUTER EXPENSES	13,500	13,500	15,000	15,000	-	0.00%
4120 · VIDEOS	6,000	6,000	6,000	6,000	-	0.00%
4125 · LIBRARY PROGRAMS	75,000	75,000	80,000	82,000	2,000	2.67%
4130 · Children's Programs	-	-	20,000	20,000	-	0.00%
4300 · LITERACY PROGRAM	6,000	6,000	-	-	-	0.00%
4301 · EARLY LITERACY	5,000	5,000	-	-	-	0.00%
4400 · BOARD FUND	16,000	16,000	16,000	16,000	-	0.00%
4410 · OFF/LIB SUPPLIES	25,000	25,000	25,000	26,000	1,000	4.00%
4415 · LICENSING, PERMITS & FEES	1,000	1,200	1,500	1,500	-	0.00%
4420 · TELEPHONE	17,000	17,000	15,000	15,000	-	0.00%
4430 · POSTAGE & FREIGHT	8,000	8,000	10,000	10,000	-	0.00%
4440 · PRINTING / PUBLICITY	11,000	11,000	10,000	10,000	-	0.00%
4450 · TRAVEL	10,000	10,000	6,000	6,000	-	0.00%
4460 · AUDITOR FEES	12,500	12,500	15,000	15,000	-	0.00%
4465 · LEGAL FEES	10,000	10,000	10,000	10,000	-	0.00%
4470 · PAYROLL SERVICE	14,000	14,000	14,000	14,000	-	0.00%
4480 · BUILDING SECURITY	2,500	2,500	-	-	-	0.00%
4487 · SECURITY	51,000	51,000	55,000	55,000	-	0.00%
4490 · MEMBERSHIP DUES	3,000	3,000	5,000	5,000	-	0.00%
4492 · SCLS MEMBER SUPPORT	60,000	60,000	60,000	60,000	-	0.00%
4500 · RENT/R&M OFF. EQU	8,500	8,500	8,500	8,500	-	0.00%
4510 · UTILITIES	85,000	87,500	95,000	97,500	2,500	2.94%
4520 · CUSTODIAL SUPPLIES	18,000	18,000	18,000	18,000	-	0.00%
4530 · R&M BUIL. & EQUIPMENT	20,000	20,000	20,000	20,000	-	0.00%
4545 · INSURANCE - BUILDING	21,000	21,000	21,000	21,000	-	0.00%
4550 · OTHER OPERATING	5,000	5,000	5,000	5,000	-	0.00%
4560 · SANITATION	5,400	5,400	5,400	5,400	-	0.00%
4570 · GROUNDS MAINT.	31,000	31,000	31,000	31,000	-	0.00%
4580 · WINDOW CLEANING	960	1,000	1,200	1,200	-	0.00%
4600 · SOCIAL SECURITY/MEDICARE	84,035	85,000	85,000	85,000	-	0.00%
4610 · WORKMEN'S COMP	12,000	12,000	12,000	12,000	-	0.00%
4620 · DISABILITY	1,000	1,000	1,200	1,200	-	0.00%
4630 · HEALTH INS	130,000	130,000	140,000	151,400	11,400	8.77%
4640 · DENTAL INS	5,000	5,000	7,500	6,000	(1,500)	-30.00%
4650 · SUI EXPENSE	2,000	2,000	5,000	6,000	1,000	50.00%
4910 · Equipment Rental Leasing	30,000	30,000	-	-	-	0.00%
<b>Total Expense</b>	<b>2,056,895</b>	<b>2,107,600</b>	<b>2,147,000</b>	<b>2,188,400</b>	<b>41,400</b>	<b>2.01%</b>
5001 · Capital Improvements	-	-	-	-	-	0.00%
<b>Net expenses</b>	<b>2,056,895</b>	<b>2,107,600</b>	<b>2,147,000</b>	<b>2,188,400</b>	<b>41,400</b>	<b>2.01%</b>
<b>Net Income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>