



## 2024/25 Annual Budget Vote Trustee Election

**Annual Budget Hearing**  
**Tuesday April 9, 2024**  
**6:00 p.m.**

**Meet the Director**  
**Community Engagement**  
**Tuesday, April 9, 2024**  
**6:30 p.m.**

**Tuesday, April 16, 2024**  
**7:00 a.m.–9:00 p.m.**



### Tax Rate and Budget

**The Board of Trustees is pleased to present a budget within the New York State tax cap allowable levy. Based on current taxable values for the Town of Babylon as this mailer went to press, the library portion of your tax bill is the smallest portion of your total tax bill. A copy of the line item draft budget will be available online at [www.wyandanchlibrary.org](http://www.wyandanchlibrary.org)**

**WPL Performance Data**

The mission of the Wyandanch Public Library is to provide quality materials and services, which fulfill educational, informational, cultural, and recreational needs of the entire community in an atmosphere that is welcoming, respectful, and professional.

**Tuesday, April 9th at  
6:00pm  
Budget Hearing  
Meet the Director  
Community Engagement**



**Library Annual Visits**

increased from last year

**23,695**



**New Library Cards**

increased from last year 7,353 to  
**Local Cards from 6 to 28!**

**7,406**



**Internet Sessions**

Internet users increased by

**2,963**



**Circulation**

increased from last year

Increased number of hotspots to the public

**23,695**

**Library Operational Hours**

Library operating hours increased from  
**37 hours a week to 57 hours!**

## Highlights of 2023

**Inside and Outside the Library**  
new parking lot  
new signs  
new LED board  
60 new computers  
new adult lounge  
redesigned Young Adults and Adult's spaces  
more hotspots



## 2024/25 Library Goals fiscal year

**The Goals reflect priorities identified by the Director, Board of Trustees, and input from resident who are member of the Community Sub-committee on Strategic Panning.\*\***

### **Complete Capital Upgrades, Repairs, and Interior Improvements**

- Retain additional staff with technical expertise
- Continue to assess the conductivity of the Library building for programs and operations.
- Cafe and redesigned of children's space & sensory area.

### **Strengthen Infrastructure and sharpen Communication Protocols**

- Continue to Short and Long-Range Planning with community input
- Expand community email and partner contacts

### **Review the Library's Collection of Books and Materials**

### **Expand Technology Initiatives and Service**

- Narrow the Digital Divide in the Community
- More Technology Training for Staff, Adult and Youth
- Self-checkout counter, teen Mac lab, Music/DJ

### **Increase Partnerships with Community Organizations**



Free Seeds and Gardening tips  
View Program



**Website Visits**  
3,600 Users

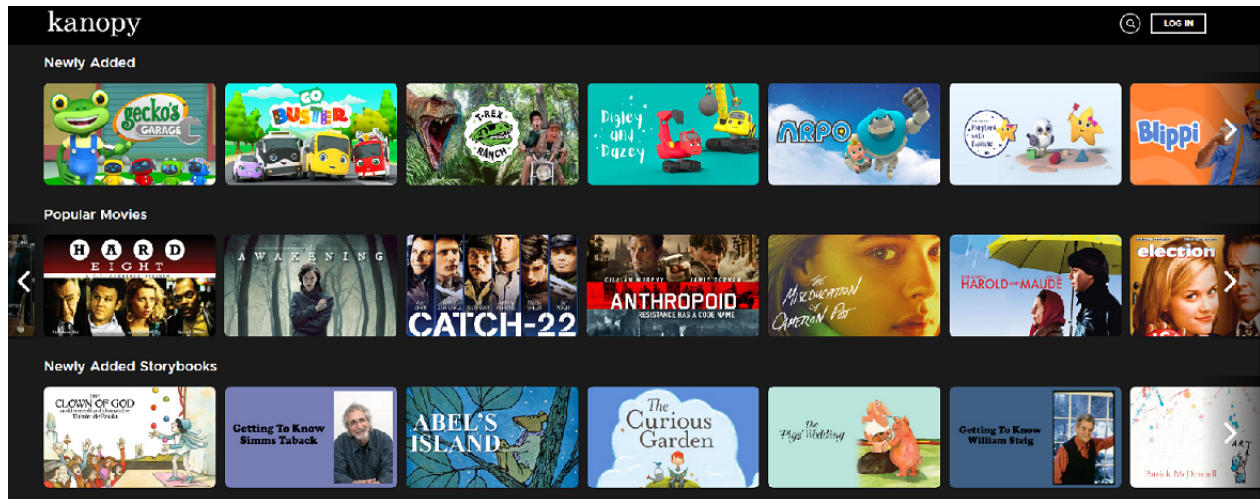
**E-Materials Borrowed**  
Items loaned - 488  
Items borrowed - 431

**New Services**  
Increased Streaming Services  
Hoopla and Kanopy  
World Book Databases

**Items Borrowed**  
Checked out - 2187  
Checked in - 2081  
Renewals - 860  
Holds - 234

**Museum Passes**  
Over hundred families used the  
Museums Pass Program

**Technology**  
Improved Security  
Improved WIFI  
Hotspot Circulation - 327





	'23 - '24 Budget Request	'24 - '25 Budget Request	Vs. '23-'24 Request (Incr) / Decr	
Ordinary Income/Expense				
Income				
2950 · Reimbursed Prior Year Expense				
3030 · TAXES	2,031,574	2,072,205	(40,631)	-2%
Other · Income	87,028	35,395	51,633	59%
Total Income	<b>2,118,602</b>	<b>2,107,600</b>	<b>11,002</b>	<b>1%</b>
Gross Profit				
Expense				
Total 4000 · Personnel Services	<b>1,148,500</b>	<b>1,131,500</b>	<b>17,000</b>	<b>1%</b>
4090 · FURNITURE & EQUIP	60,000	60,000	-	0%
4100 · BOOKS	50,000	50,000	-	0%
4110 · PERIODICALS	6,500	6,500	-	0%
4112 · Bank Service charges	1,500	1,500	-	0%
4115 · COMPUTER EXPENSES	20,000	20,000	-	0%
4120 · VIDEOS	6,000	6,000	-	0%
4125 · LIBRARY PROGRAMS	75,000	75,000	-	0%
4130 · Children's Programs	20,000	20,000	-	0%
4300 · LITERACY PROGRAM	6,000	6,000	-	0%
4301 · EARLY LITERACY	5,000	5,000	-	0%
4400 · BOARD FUND	16,000	16,000	-	0%
4405 · Board Travel	-	-	-	0%
4410 · OFF/LIB SUPPLIES	25,000	25,000	-	0%
4415 · LICENSING, PERMITS & FEES	2,102	2,100	2	0%
4420 · TELEPHONE	17,000	17,000	-	0%
4430 · POSTAGE & FREIGHT	8,000	8,000	-	0%
4440 · PRINTING / PUBLICITY	11,000	11,000	-	0%
4450 · TRAVEL	10,000	10,000	-	0%
4460 · AUDITOR FEES	25,000	25,000	-	0%
4465 · LEGAL FEES	10,000	14,000	(4,000)	-40%
4470 · PAYROLL SERVICE	14,000	14,000	-	0%
4480 · BUILDING SECURITY	2,500	2,500	-	0%
4487 · SECURITY	51,000	51,000	-	0%
4490 · MEMBERSHIP DUES	3,000	3,000	-	0%
4492 · SCLS MEMBER SUPPORT	60,000	60,000	-	0%
4500 · RENT/R&M OFF. EQU	10,000	10,000	-	0%
4510 · UTILITIES	84,140	87,441	(3,301)	-4%
4520 · CUSTODIAL SUPPLIES	18,000	18,000	-	0%
4530 · R&M BUILD. & EQUIPMENT	20,000	20,000	-	0%
4545 · INSURANCE - BUILDING	21,000	21,000	-	0%
4550 · OTHER OPERATING	5,000	5,000	-	0%
4560 · SANITATION	5,400	5,400	-	0%
4570 · GROUNDS MAINT.	31,000	31,000	-	0%
4580 · WINDOW CLEANING	1,100	1,100	-	0%
4600 · SOCIAL SECURITY/MEDICARE	87,860	86,560	1,301	1%
4610 · WORKMEN'S COMP	12,000	12,000	-	0%
4620 · DISABILITY	1,000	1,000	-	0%
4630 · HEALTH INS	130,000	130,000	-	0%
4640 · DENTAL INS	7,000	7,000	-	0%
4650 · SUI EXPENSE	2,000	2,000	-	0%
4910 · Equipment Rental Leasing	30,000	30,000	-	0%
Total Expense	<b>2,118,602</b>	<b>2,107,600</b>	<b>11,002</b>	<b>1%</b>
5001 · Capital Improvements	-	-	-	0%
Total Other Expense	-	-	-	0%
Net expenses	<b>2,118,602</b>	<b>2,107,600</b>	<b>11,002</b>	<b>1%</b>



# Board of Trustees

Katrina Crawford, President

Norman Sellers, Vice-President

Kisha M. Carter, Trustee

Cindy Paschall, Trustee

## HOW YOUR TAX DOLLARS COME BACK TO YOU

**If one additional member of  
your household borrows  
1 book or 1 DVD per-month,  
you have doubled the value  
of your library tax.**

### VISIT OUR WEBSITE FOR ELECTION UPDATES

WYANDANCH PUBLIC LIBRARY  
14 South 20th Street \* Wyandanch, NY 11798  
Email: [info@wyandanchlibrary.org](mailto:info@wyandanchlibrary.org)  
Website: [www.WYANDANCH.LIBRARY.ORG](http://www.WYANDANCH.LIBRARY.ORG)  
Facebook: Wyandanch Public Library—Long Island

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